CANYON VIEW ELEMENTARY SCHOOL 

COMMUNITY COUNCIL MEETING AGENDA

**Date:** 1/14/25 **Time:** 4:00 pm **Location:** Media Center

**Members in Attendance:**

**Visitors in Attendance:**

**Agenda Items:**

1. Welcome and call meeting to order
2. Approval of minutes from our last meeting:
3. Begin writing TSSP and LAND Trust plans for next school year.
   1. TSSP will be worked on by school and goals/direction shared with SCC for input.
   2. SCC will write and develop the LAND Trust plan to address one or more academic goals from TSSP.
4. Review current year’s LAND Trust plan, data and expenditures and review if on course or if amendments are necessary.
   1. Evaluate continuity of positions funded by Land Trust and TSSP funds.
   2. Options to use funds to support recesses/lunch supervision and possibly more interventions
5. Continue to discuss procedures for next year’s classes
   1. Announcing class placements at the end of this year
   2. School environmental requests (benefits and challenges)
6. Review final report for last year’s plan
7. Closing

**Upcoming Meetings:**

February 11th

March 18th

April 15th

May 13th

***School Improvement Goals***

* ***By the end of the 2024-25 school year 80% of students in grades K-5 will be at benchmark based on the composite score in Acadience Learning Online (ALO) and 80% of students in grades K-5 will meet typical or better growth on the Acadience Pathway of Progress measure.***
* ***Canyon View will increase the percentage of kindergarten students who are at or above benchmark in Acadience Reading Nonsense Word Fluency - Correct Letter Sounds (NWF-CLS) by 2%, from Middle of Year (MOY) to End of Year (EOY)***
* ***Canyon View will increase the percentage of 1st grade students who are at or above benchmark in Acadience Reading Nonsense Word Fluency/Whole Words Read (NWF/WWR) by 20%, from Beginning of Year (BOY) to End of Year (EOY).***
* ***By May 2025, 85% of students will be within the low risk range on the Spring SRSS-IE (Student Risk Screening Scale of Externalizing and Internalizing Behaviors) with both internalizing and externalizing behaviors.***

SCC Budgets for Canyon View for 2024-2025

|  | Land Trust (4110) | TSSP (5678) |
| --- | --- | --- |
| Starting Balance | 74,748 | 131,568 |
|  |  |  |
| Interventionist 1 | 16,920 |  |
| Interventionist 2 | 16,920 |  |
| Interventionist 3 | 16,589 |  |
| Interventionist 4 |  | 14285 |
| Interventionist 5 |  | 6275 |
| BA |  | $16,622.00 |
| SW |  | $30,000.00 |
| BLT - Subs | 5000 |  |
| Admission/Registration | 3000 |  |
| General Supplies | 3000 |  |
| .6 FTE Teacher (3rd Grade) |  | $47,425.00 |
| Adding an hour/day to each interventionist (puts them up to 25 hrs/wk) | 7050 | $7,050.00 |
| Subs for peer observations & team planning | 3000 |  |
|  |  |  |
| Total Spent | 68479 | 121657 |
|  |  |  |
| Amount Remaining | 3,269 | 9,911 |